

JOZINI MUNICIPALITY (KZ 272)

Private Bag X028, Jozini, 3969 Circle Street, Bottom Town, Jozini Tel: (035) 5721269 Email: municipalmanager@jozini.org.za Fax: (035) 5721423

31 May 2017

Our Ref: S.N.Ntshangase

Your Ref:

EXTRACT OF A SPECIAL FULL COUNCIL MEETING THAT WAS HELD ON 31 MAY 2017

- 1. NOTICE OF THE MEETING
- 2. AFFIRMATION: A CLEAN ADMINISTRATION AND AUDIT
- 3. OFFICIAL PRAYER OR SILENT MEDITATION
- 4. APPLICATION FOR LEAVE OF ABSENCE
- 5. COMMUNICATION STATEMENT BY SPEAKER
- 6. ANNOUNCEMENTS
- 7. DEPUTATIONS
- 8. ADOPTION OF AGENDA
- 9. Answers to Questions of which a notice has been given
- 10. CONFIRMATION OF MINUTES
- 11. MATTERS ARISING FROM THE PREVIOUS MEETING
- 12. NEW MATTERS:

JMC: 105 (A)

MFMA SECTION 24 FINAL MEDIUM TERM REVENUE & EXPENDITURE FRAMEWORK FOR THE PERIOD 2017/18 FINANCIAL YEAR AND 2017/18 FINAL INTEGRATED DEVELOPMENT PLAN (IDP)

During its meeting that was held on the 31st of May 2017, Council,



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RESOLVED THAT:

- 1. Council approves the Final 2017/18 IDP.
- 2. Council approves the Final Medium Term Revenue and Expenditure Framework for the 2017/18 of R226 323 413.16 as set out in the following tables:
 - i. 2017/2018 Municipal Final Budget Tables A1-A10
 - ii. 2017/2018 Municipal Final Budget Supporting Tables SA1-SA38
 - iii.2017/2018 Budget working document
 - iv.2017/2018 tariff of charges
- 3. Council notes and approves the Municipal Budget related policies as set out
 - i. Credit Control and Debt Collection Policy
 - ii. SCM Policy
 - iii. Asset Disposal Policy
 - iv. Indigent Policy
 - v. Subsistence and Travel Policy
 - vi. Petty Cash Policy
 - vii. Banking and Investment Policy
 - **Budget Virement Policy**
 - ix. Telephone, Cellphone and 3G Policy
 - x. Budget Policy
 - xi. Municipal Property Rates
 - xii.Building and Road Maintenance Policy



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MFMA SECTION 24 FINAL MEDIUM TERM REVENUE & EXPENDITURE FRAMEWORK FOR THE PERIOD 2017/18 FINANCIAL YEAR AND 2017/18 FINAL INTEGRATED DEVELOPMENT PLAN (IDP)

Proposed by : Cllr SK Mncwango

Seconded by : Cllr SH Myeni

13. CLOSURE

Yours faithfully,

CLLR E.L.GUMBI

HONOURABLE SPEAKER